

**McFatter Technical College**

<b>Adopted District Educational Facilities Plan</b>							
Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
ADA	47,525*					47,525	ADA Renovate Restroom
<del>HVAC</del>	<del>3,295,888</del>					<del>3,295,888</del>	<del>IAQ Repairs - HVAC</del>
<b>ADEFP Sub-Total</b>	<b>47,525</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,525</b>	

<b>SMART Program</b>							
Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security		56,000*				56,000	Safety / Security Upgrade
Safety & Security		292,000*				292,000	Fire Sprinklers
<u>Safety &amp; Security</u>		<u>672,000*</u>				<u>672,000</u>	<u>Fire Alarm</u>
Renovation		100,000				100,000	School Choice Enhancement
Renovation		151,000*				151,000	Media Center improvements
<u>Renovation</u>	<del>3,296,000</del> <u>3,296,000</u>					<del>3,296,000</del> <u>3,296,000</u>	<u>HVAC repairs to include buildings 1,2,4,5.</u>
Renovation		577,000*				577,000	Electrical Improvements
Renovation	16,000					16,000	CAT 6 Data port Upgrade
Renovation		2,280,000*				2,280,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	110,000					110,000	Wireless Network Upgrade
Technology	362,000					362,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
<b>SMART Sub-Total</b>	<del>3,784,000</del> <u>3,111,888</u>	<b>4,128,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<del>7,912,000</del> <u>7,239,888</u>	

Revised amount per Addendum #1. An increase of 672,112 for repairs to buildings 1,2,4,5. New ADEFP budget of 3,296,000

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
<b>School Total</b>	<del>3,831,525</del> <u>3,159,413</u>	<b>4,128,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<del>7,959,525</del> <u>7,287,413</u>

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**\*Project Scope Included:**

Carryover year (2014-15) total of \$3,343,525

Year 1 total of \$4,028,000

Total value of scope \$7,371,525

**Remaining Board approved SMART Program Scope:**

School Choice Enhancement is being managed separately by Heery International.

CAT 6 data port upgrade, wireless network upgrades, and technology infrastructure are being managed separately by the District's Information & Technology Department.